

Westerly School Department
2002-2003 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 39,695,860
Total District Enrollment*:	3,803
Total District Per Pupil:	\$ 10,438
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 38,309,429
In-District Enrollment:	3,766
In-District Per Pupil:	\$ 10,172
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 37,870,760
In-District Enrollment:	3,766
Adj. District Per Pupil:	\$ 10,056
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 39,695,860	\$ 16,028,016	\$ 7,829,389	\$ 11,791,715	\$ 0	\$ 0	\$ 4,046,740
% of Total Expenditures:	100.00%	40.38%	19.72%	29.71%	0.00%	0.00%	10.19%
Enrollment:	3803	1,769	916	1,061	20	0	37
% of Total Enrollment:	100.00%	46.52%	24.09%	27.90%	0.53%		0.97%
Instruction							
Expenditures:	\$ 23,495,308	11,305,303	4,888,687	7,301,317	0	0	0
% of Total Expenditures:	59.19%	28.48%	12.32%	18.39%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 6,303,653	2,003,852	1,257,959	2,303,717	0	0	738,126
% of Total Expenditures:	15.88%	5.05%	3.17%	5.80%	0.00%	0.00%	1.86%
Operations							
Expenditures:	\$ 5,863,323	1,934,782	1,216,399	1,677,692	0	0	1,034,450
% of Total Expenditures:	14.77%	4.87%	3.06%	4.23%	0.00%	0.00%	2.61%
Other Commitments							
Expenditures:	\$ 1,825,100	0	0	0	0	0	1,825,100
% of Total Expenditures:	4.60%	0.00%	0.00%	0.00%	0.00%	0.00%	4.60%
Leadership							
Expenditures:	\$ 2,208,476	784,079	466,344	508,989	0	0	449,065
% of Total Expenditures:	5.56%	1.98%	1.17%	1.28%	0.00%	0.00%	1.13%